



20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2019



Province, City or Municipality: Santol, La Union

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A.SOCIAL DEVELOPMENT								
1. MANPOWER DEVELOPMENT								
a. Establishment (Skills Training) of Center for Community Learning Technology	Santol, La Union	200,000.00						
2.HOUSING AND COMMUNITY DEVELOPMENT								
a. Rehabilitation of Santol-Balaoan Street Lights , Santol Section	Santol, La Union	300,000.00			24.83%	74,500.00		
b. Construction of Solar-Powered Municipal Streetlights (Poblacion, Lettac Sur, Lettac Norte and Mangaan)	Santol, La Union	2,500,000.00						
c. Purchase and Development of Land for Construction of Multi-Purpose Hall, Bay-o Sasaba	Santol, La Union	1,500,000.00						
d. Purchase and Development of Land for relocation of calamity victims/socialized housing	Santol, La Union	1,700,000.00						
3. TRANSPORT FACILITY								
a. Purchase of 1 unit Ambulance	Santol, La Union	1,800,000.00			99.93%	1,798,800.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
B. ECONOMIC DEVELOPMENT PROGRAM								
1. CROP PRODUCTION								
a. Establishment & Maintenance Of Mun. Nursery	Santol, La Union	300,000.00						
b. Food Security Support Fund	Santol, La Union	300,000.00						
2. ENTREPRENEURSHIP								
a. Economic Assistance Fund	Santol, La Union	200,000.00			7.50%	15,000.00		
3. INFRASTRUCTURE SUPPORT								
a. Construction/Improvement/Rehabilitation of Irrigation Systems	Santol, La Union	400,000.00						
b. Improvement & Rehabilitation of Municipal Roads	Pob. Santol, La Union	1,500,000.00			9.29%	139,338.00		
C. ENVIRONMENTAL MANAGEMENT & DEVELOPMENT PROGRAM								
1. AGRICULTURE ECOSYSTEM								
a. Agro-Forestry Program	Santol, La Union	100,000.00						
2. URBAN ECOSYSTEM								
a. Construction of Sanitary Landfill	Santol, La Union	2,518,166.80			8.59%	216,246.79		
b. Improvement of Poblacion Drainage System	Santol, La Union	200,000.00						
3. FOREST ECOSYSTEM								
a. Protection & Defending Amburayan River Basin and Watershed	Santol, La Union	50,000.00						
TOTAL APPROPRIATIONS		13,568,166.80			16.54%	2,243,884.79		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CLARISSA O. MOSUELA
 OIC-Mun. Accountant


ENGR. MAGNO A. WAILAN
 Local Chief Executive